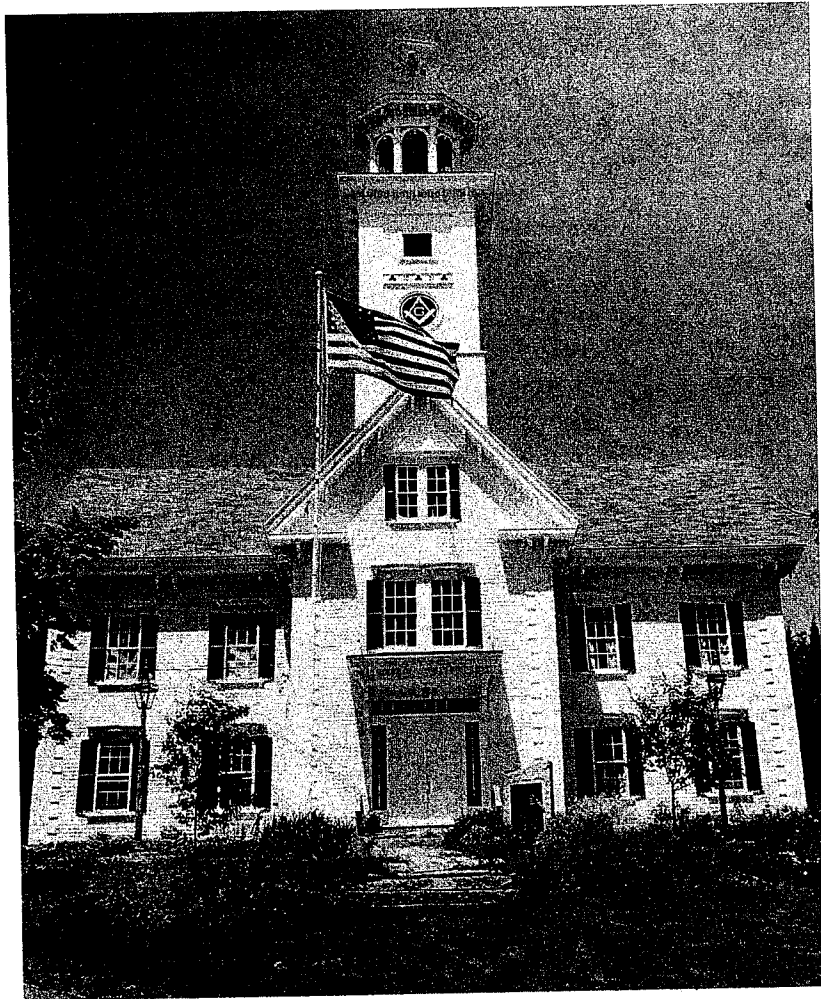


Town of Effingham New Hampshire



Annual Reports 2017

inside
cover
on left



Our 2017 Civic Recognition Awards winners

From left to right:

Emelyn Albert, Volunteer of the year

Karen Payne, Special Citizen of the year

Diane Park, Employee of the year

Michael Cahalane, Elected Official of the year

Contents

Page

Moderator's Rules of Procedure	1
2018 Town Warrant	3
Financial Reports	8
Summary of Inventory Valuation	20
Summary of Minutes of 2017 Town Meeting	26
2017 Tax Rate Calculation	39
Schedule of Town Property	40
Selectmen's Report	44
Town Clerk's Reports/Vital Statistics	45
Tax Collector's Reports	50
Treasurer's Report	56
Library Reports	57
Trustees of Trust Fund Report	59
Zoning Enforcement Officer Report	61
Police Department Report	62
Fire Department Report	66
Transfer Station Information	67
General Assistance Administrator Report	71
Planning Board	72
Zoning Board of Adjustment (ZBA)	73
Historic District Commission	75
Conservation Commission	76
Budget Committee	77

EFFINGHAM TOWN MEETING RULES OF PROCEDURE

The Town Moderator will use the following general Rules of Procedure to conduct the Town Meeting, keeping in mind that voters at the Meeting always have the right to vote to change the rules. The Moderator will not follow Robert's Rules of Procedure, but will conduct the Meeting according to the following rules so that voters can express their opinions and so that the Meeting keeps moving forward. The goal is to avoid having the Meeting bog down in procedural technicalities and confusion.

1. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter can raise such a request by a Point of Order.
2. The Moderator will take Articles in the order that they appear on the Warrant unless the Moderator announces the intent to take Articles out of order.
3. The Moderator will consider each Article as follows:
 - a. The Moderator will announce the Article number and the text of the Article.
 - b. The Moderator will recognize a member of the Board of Selectmen or Budget Committee, or the petitioner (for a petitioned article), to move the adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Board of Selectmen or the petitioner to explain the Article.
 - d. The Meeting will debate and then vote on the Article.
4. Everyone who speaks must use a microphone so they can be heard. If the voter is unable to reach the stand-up microphone, the voter should raise his/her hand and a hand-held microphone will be provided.
5. No one may speak unless he or she is recognized by the Moderator and has the floor.
 - a. Each speaker must provide his/her name.
 - b. Even if a voter does not have the floor, he/she may speak to raise a Point of Order, to challenge the Moderator's ruling, or to overrule the Moderator.
6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a Point of Order at any time;
 - b. If the voter has the floor, the voter may make a motion to:
 - i. Amend the pending motion;
 - ii. Call the Question
7. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative, such as: "I move that we not adopt the budget."
8. Motions to Call the Question limit debate and require a 2/3 vote. If passed, the motion stops debate on a motion. However, the Moderator will recognize all voters who are standing at a microphone or holding a microphone and anyone seated at the Selectmen's or Budget Committee's table who has previously told the Moderator he/she wishes to speak. Also, the Moderator has the right to refuse to recognize a Motion to Call the Question if, in the Moderator's opinion, the voters have not yet had an adequate opportunity to discuss an issue.
9. Non-voters may not speak at the Meeting without the permission of the voters. However, the Moderator will allow non-resident town officials and consultants or experts who are at the Meeting to provide information about an Article to speak.
10. All speakers must be courteous and must speak to the issues, not the individuals raising them. The Moderator will not allow personal attacks or inappropriate language.

11. Any person who behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or shall in any way disturb the Meeting, or willfully violates any rule of proceeding may be removed from the Meeting. The Moderator may have a police officer, or any legal voter of the town, remove such person. (RSA 40:8)
 12. Speakers will address all questions and comments to the Moderator. The Moderator will choose who responds to the questions.
 13. With the exception of initial presentations on Articles, which the Moderator asks to be limited to 10 minutes, all speakers in debate will be limited to 3 minutes.
 14. Speakers will be recognized only once on an issue until everyone who wishes to speak on the issue has spoken.
 15. The Moderator will determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
 16. Any 5 voters may require that a vote on any Article or question be by secret ballot. To do so:
 - a. All 5 voters must be present and identified, and
 - b. The request must be presented in writing to the Moderator prior to the end of debate on the Article or question.
 17. Any vote on a bond issue of over \$100,000 by law must be voted on by secret ballot. (RSA 33:8).
 18. Motions to reconsider an Article may only be made immediately after the vote on the Article, and may only be made by a voter who voted on the prevailing side of the vote to be reconsidered. However, the following limits may apply to the reconsideration of the Article:
 - a. **Mandatory Restriction:** In accordance with RSA 33:8-a, if a motion to reconsider a ballot vote on a bond issue of more than \$100,000 passes, the Article cannot be reconsidered until a reconvened Meeting that is at least 7 days after the original vote. The restriction on reconsideration automatically applies without the need for the Meeting to vote for it.
 - b. **Optional Restriction:** Voters may postpone reconsideration of any Article at this Meeting by voting to restrict reconsideration of the Article in accordance with RSA 40:10. If the Meeting passes such a motion, the Article cannot be reconsidered until a reconvened Meeting held at least 7 days after the date of the original vote.
- Reminder:** Since any rule of the Moderator or decision of the Meeting can be reversed or changed at any time prior to the end of the meeting by a majority vote of the Meeting, there is no rule that can be adopted that can absolutely prevent the reconsideration of an Article.
19. The Moderator may vote on all Articles. However, the Moderator plans to vote only in two instances:
 - a. To break a tie
 - b. To make a vote a tie vote if a motion the Moderator opposes would otherwise carry by 1 vote
 20. The Moderator will make every effort to recess the Meeting at an appropriate time so that voters may make donations to enjoy food and refreshments provided by the PTO.

Susan Slack
Effingham Town Moderator

The State of New Hampshire

Town Warrant

To the inhabitants of the Town of Effingham in the County of Carroll in said State, qualified to vote in Town affairs: Polls not to close before 7:00 P.M.

You are hereby notified to meet at the Effingham Elementary School, 6 Partridge Cove Road, in said Effingham on Tuesday, the 13th day of March 2018, next at 11 o'clock in the forenoon to act upon the following subject:

Article 1. To choose all necessary town officers for the year ensuing:

1 Selectman	3 year term
1 Town Clerk/Tax Collector	3 year term
1 Treasurer	3 year term
1 Trustee of the Library	3 year term
1 Trustee of the Library	1 year term
2 Budget Committee Member	3 year term
2 Planning Board Member	3 year term
1 Trustee of Trust Funds	3 year term
1 Moderator	2 year term
1 Zoning Board of Adjustment Member	3 year term
1 Supervisor of the Checklist	6 year term

Article 2. Are you in favor of the adoption of Amendment 2018-1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 302 Definitions to read:

Dwelling, Two-Family: *A building which contains two independent dwelling units, with separate entrances, separated entirely by a common wall (horizontal or vertical).*

Dwelling Unit: *A residential living unit for use by one household or family that provides independent living facilities including provisions for sleeping, eating, cooking and sanitation.*

Mean High Water Elevation: (change the word "level" to "elevation")

Public Water: *shall include all lakes, ponds, and artificial impoundments greater than 10 acres in size, all year-round flowing waters of fourth order or higher and all rivers and river segments designated as protected under RSA 483:4-B XVI.*

Temporary Storage Unit: *A manufactured storage container, storage pod, metal container, or steel tractor trailer box used for storage, or other storage unit designed for this purpose, not designed or used for human habitation and not self-propelled. A temporary storage unit shall be governed by the same setback requirements as structures.*

The Planning Board is in favor of this article.

Article 3. Are you in favor of the adoption of Amendment 2018-2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Correct Section 401 to read "mean high water *elevation*"? (This is a housekeeping item.)

The Planning Board is in favor of this article.

Article 4. Are you in favor of the adoption of Amendment 2018-3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Revise Section 402 Water Frontage lot requirements in line with

state statute to read, *No lot having frontage on Public Water shall be created with less than 150' of shoreland frontage. RSA 483-B:9, V(f)(2)?*

The Planning Board is in favor of this article.

Article 5. Are you in favor of the adoption of Amendment 2018-4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Renumber Section 402.1 to 607? (This is a housekeeping item.)

The Planning Board is in favor of this article.

Article 6. Are you in favor of the adoption of Amendment 2018-5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Revise Section 608 to be titled, *Shoreland Water Quality Protection*, with language consistent with current state statute RSA 483-B?

The Planning Board is in favor of this article.

Article 7. Are you in favor of the adoption of Amendment 2018-6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Add to Section 708: *No provision in this section shall apply to structures on campsites, nor may a campsite structure expand beyond the dimensional restrictions in Section 1008?*

The Planning Board is in favor of this article.

Article 8. Are you in favor of the adoption of Amendment 2018-7 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 8 for clarity of the building permit requirements, and consistency with state statute RSA 205-D?

The Planning Board is in favor of this article.

Article 9. Are you in favor of the adoption of Amendment 2018-8 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Revise Section 1008 (f) Campsites to clarify the requirement of building permits, prohibition of using campsites as principal or permanent residence, and criteria for measuring dimensions?

The Planning Board is in favor of this article.

Article 10. Are you in favor of the adoption of Amendment 2018-9 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1013 Dwelling, Multi-Family, and Section 1016 Dwelling, Single Family, to be consistent with definitions?

The Planning Board is in favor of this article.

Article 11. Are you in favor of the adoption of Amendment 2018-10 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1014 Dwelling, Single-Family to read, *Only one dwelling is allowed on a lot unless all the requirements are met for an Accessory Dwelling Unit per Article 23?*

The Planning Board is in favor of this article.

Article 12. Are you in favor of the adoption of Amendment 2018-11 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Section 1809 Chart to clarify descriptions that list lot and acreage requirements? (This is a housekeeping item.)

The Planning Board is in favor of this article.

Article 13. Are you in favor of the adoption of Amendment 2018-12 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article 23 as per revised state statute RSA 674:72?

The Planning Board is in favor of this article.

Adjourn meeting as per vote. Meeting will reconvene at the Effingham Elementary School, 6 Partridge Cove Road, Effingham on Saturday, March 17, 2018 at 9 o'clock in the forenoon.

Article 14. To see if the town will vote to raise and appropriate the sum of \$2,780 to be added to the aquatic plant capital reserve fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 15. To see if the town will vote to raise and appropriate the sum of \$20,000 to be added to the fire truck and fire truck equipment capital reserve fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 16. To see if the town will vote to raise and appropriate the sum of \$10,869 to be added to the police cruiser and cruiser equipment capital reserve fund previously established. This sum to come from December 31, 2017 fund balance available for transfer on January 1, 2018. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 17. To see if the town will vote to raise and appropriate the sum of \$2,000 to be added to the transfer/recycling center capital reserve fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 18. To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the bridge maintenance expendable trust fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 19. To see if the town will vote to raise and appropriate the sum of \$2,000 to be added to the library equipment expendable trust fund previously established. This is a special warrant article. Majority vote required. The Budget Committee does not recommend this article. The Board of Selectmen does recommend this article.

Article 20. To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the municipal buildings maintenance expendable trust fund previously established. This is a special warrant article. Majority vote required. The Budget Committee does not recommend this article. The Board of Selectmen does recommend this article.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the police safety gear expendable trust fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 22. To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Town Hall maintenance expendable trust fund previously established. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 23. To see if the town will vote to raise and appropriate the sum of \$1,000 to be added to the fire truck and fire truck equipment capital reserve fund previously established. This sum to come from the December 31, 2017 fund balance available for transfer January 1, 2018. The \$1,000 represents funds received from the town of Parsonsfield for Fire Department mutual aid. No amount to be raised from taxation. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 24. To see if the town will vote to establish a Computer and Network Equipment expendable trust fund per RSA 31:19-a, for the purpose of purchasing, maintaining and repairing municipal computer and network related hardware or software and to raise and appropriate \$2,500 to put in the fund, this amount to come from general taxation; further to name the Board of Selectmen as agents to expend from said fund. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 25. To see if the town will vote to establish a Professional Contracted Services expendable trust fund per RSA 31:19-a, for the purpose of retaining professional services for consulting on municipal projects and to raise and appropriate \$5,000 to put in the fund, with this amount to come from general taxation; further to name the Board of Selectmen as agents to expend from said fund. This is a special warrant article. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 26. To see if the town will vote to establish an Unanticipated Event Infrastructural Repairs expendable trust fund per RSA 31:19-a, for the purpose of repair, modification and or replacement of town

roadways, bridges or municipal properties, damaged in unanticipated events and to raise and appropriate \$20,000 to put in the fund, with this amount to come from general taxation; further to name the Board of Selectmen as agents to expend from said fund. This is a special warrant article. Majority vote required. The Budget Committee does not recommend this article. The Board of Selectmen does recommend this article.

Article 27. To see if the town will vote to raise and appropriate the sum of \$210,000 for the purpose of reclamation and paving of a section of Green Mountain Road. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 28. To see if the town will vote to raise and appropriate the sum of \$13,000 for the purpose of purchasing a hydraulic battery operated rescue tool to be used by the Effingham Fire and Rescue Department. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 29. To see if the town will vote to raise and appropriate the sum of \$30,000 for the purpose of road reconstruction. Majority vote required. The Budget Committee does not recommend this article. The Board of Selectmen does recommend this article.

Article 30. To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of removing trees and or limbs along the town's public roadways, which are considered an impairment to driving or a safety hazard. Majority vote required. The Budget Committee and the Board of Selectmen recommend this article.

Article 31. To see if the town will vote to raise and appropriate the sum of \$2,000 for the Family Resource Center at Children's Unlimited, Inc. This money will be used to provide health, well-being and self-sufficiency and positive parenting through support and education. This article is petitioned by Christine Sanborn and others. Majority vote required. The Budget Committee and the Board of Selectmen do not recommend this article.

Article 32. To see if the town will vote to raise and appropriate the sum of \$5,000 in support of White Horse Addiction Center in the fight against the opioid crisis/substance abuse in our area. This article is petitioned by Wendy Currie and others. Majority vote required. The Budget Committee and the Board of Selectmen do not recommend this article.

Article 33. To see if the town will vote to raise and appropriate to sum of \$100,000 for replacing the Granite Road bridge and to authorize the withdrawal of \$100,000 from the town owned bridges capital reserve fund created for that purpose. Further, the citizens of Effingham request that the Town of Effingham act with expediency and complete this process in 2018. This is a special warrant article. Petitioned by Lawrence Edwards and others. Majority vote required. The Budget Committee and the Board of Selectmen do not recommend this article.

Article 34. To see if the town will vote to raise and appropriate the Budget Committee's recommended sum of \$1,594,961 for the ensuing year for general operations.

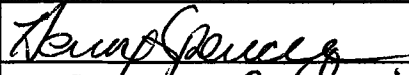
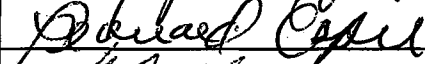
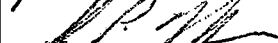
		Selectmen recommend if different
Executive	\$111,600	\$114,600
Election & Registration	\$35,965	
Financial Administration	\$38,150	\$50,150
Assessing	\$31,930	
Legal	\$35,000	
Payroll Expenses	\$65,000	
Planning & Zoning	\$25,981	
Municipal Buildings	\$69,500	
Cemeteries	\$2,500	

Insurance	\$105,500	
Advertising & Dues	\$3,000	
Police Department	\$183,901	\$186,395
Ambulance	\$57,735	
Fire/Rescue Department	\$76,800	
Emergency Mngmt/Forest	\$6,510	
Highway & Streets	\$478,000	
Street Lighting	\$7,500	
Solid Waste Collection	\$61,650	
Solid Waste Disposal	\$89,000	
Solid Waste Clean Up	\$3,750	
Dog Officer	\$500	
Health and Other Agencies	\$14,216	
General Assistance	\$12,000	\$14,000
Meals on Wheels	\$4,500	
Parks & Recreation	\$10,000	
Library	\$59,072	
Patriotic Purposes	\$700	
Conservation Commission	\$4,000	
Town Forester	\$1,000	
Debt Service	\$1	
	\$1,594,961	\$1,614,455

Article 35. Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Effingham, based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age to 74 years, \$15,000, For a person 75 years of age up to 79 years, \$20,000, For a person 80 years of age or older, \$25,000. To qualify the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$20,000 or if married, a combined net income of less than \$29,000; and own net assets not in excess of \$35,000 if single, or own net assets not in excess of \$52,500 if married, excluding the value of the person's residence. Majority vote required.

Article 36. To see if the town will vote to accept the reports of its agents and auditors.

Article 37. To transact any other business that may legally come before said meeting.

Given under our hands, February 23, 2018.		
We certify and attest that on or before February 26, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Municipal Office Building, and delivered the original to the Town Clerk.		
Printed Name	Position	Signature
Henry Spencer	Selectman	
Leonard Espie	Selectman	
John Meisner	Selectman	



2018
MS-737

Proposed Budget

Efingham

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Jim Morris	Budget Comm	
Leo Racine	"	
Melisa Seamans	"	
David Strauss	"	
John McIsaac	SECRETARY	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
 Department of
 Revenue Administration

2018
MS-737

Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	34	\$102,408	\$101,727	\$114,600	\$0	\$111,600	\$3,000
4140-4149	Election, Registration, and Vital Statistics	34	\$32,865	\$35,320	\$35,965	\$0	\$35,965	\$0
4150-4151	Financial Administration	34	\$51,935	\$51,935	\$50,150	\$0	\$38,150	\$12,000
4152	Revaluation of Property	34	\$31,805	\$24,287	\$31,930	\$0	\$31,930	\$0
4153	Legal Expense	34	\$45,000	\$40,465	\$35,000	\$0	\$35,000	\$0
4155-4159	Personnel Administration	34	\$57,500	\$58,866	\$65,000	\$0	\$65,000	\$0
4191-4193	Planning and Zoning	34	\$19,756	\$18,539	\$25,981	\$0	\$25,981	\$0
4194	General Government Buildings	34	\$67,000	\$64,218	\$69,500	\$0	\$69,500	\$0
4195	Cemeteries	34	\$2,500	\$2,548	\$2,500	\$0	\$2,500	\$0
4196	Insurance	34	\$105,500	\$103,422	\$105,500	\$0	\$105,500	\$0
4197	Advertising and Regional Association	34	\$3,000	\$3,914	\$3,000	\$0	\$3,000	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal					\$519,269	\$539,126	\$0	\$524,126
Public Safety								
4210-4214	Police	34	\$179,159	\$168,847	\$186,395	\$0	\$183,901	\$2,494
4215-4219	Ambulance	34	\$56,578	\$56,600	\$57,735	\$0	\$57,735	\$0
4220-4229	Fire	34	\$76,800	\$69,827	\$76,800	\$0	\$76,800	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	34	\$6,010	\$3,450	\$6,510	\$0	\$6,510	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal					\$318,547	\$327,440	\$0	\$324,946
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Expenditures Prior Year	Selectmen's Appropriations Ensnuing FY (Recommended)	Selectmen's Appropriations Ensnuing FY (Not Recommended)	Budget Committee's Appropriations Ensnuing FY (Recommended)	Budget Committee's Appropriations Ensnuing FY (Not Recommended)
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	34	\$492,000	\$491,901	\$478,000	\$0	\$478,000	\$0
4313	Bridges		\$35,000	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	34	\$7,250	\$8,337	\$7,500	\$0	\$7,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal					\$534,250	\$485,500	\$0	\$485,500
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	34	\$56,989	\$53,326	\$61,650	\$0	\$61,650	\$0
4324	Solid Waste Disposal	34	\$90,000	\$76,732	\$89,000	\$0	\$89,000	\$0
4325	Solid Waste Cleanup	34	\$3,750	\$2,720	\$3,750	\$0	\$3,750	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal					\$150,739	\$154,400	\$0	\$154,400
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal					\$0	\$0	\$0	\$0

