

Town of Effingham  
Budget Committee  
November 13, 2012

Present: Paul Bartoswicz, Jim Morris, Susan Slack, Mike Pilkovsky, Tim Eldridge, and Mike Cauble.

TOPIC	DISCUSSION	ACTION
1. Library Budget	The Library budget was reviewed. It was noted that the salary line had decreased due to reallocation of hours.	The Library Budget was accepted at \$55620.72.
2. Planning Board	The Planning Board submitted a budget with a \$21 increase due to a rise in association dues.	The Planning Board Budget was accepted at \$4710.
3. Police Department	The Police Department budget was reviewed. The police chief's salary also included the animal control officer salary. Other costs of animal control will be in a separate budget. It also included a \$1000 increase for cruiser repair.	The Police Department budget was accepted at \$138,707.
4. Budget Committee	The Budget Committee budget was reviewed.	It was accepted at \$151.
5. Emergency Management	The Emergency Management budget was reviewed. There was a \$50 increase in generator maintenance and \$960 to change the lettering on the trailer.	The Emergency Management budget was accepted at \$1860.
6. Conservation Commission	The Conservation Commission budget was reviewed and the postage line was questioned.	The Chair will be asked to attend and discuss the issues raised.
7. Supervisor of the Checklist	The Supervisor of the Checklist budget was reviewed.	It was accepted at \$1650.
8. Agricultural Commission	The Agricultural Commission budget was reviewed.	It was accepted at \$250.

9. Zoning Board of Appeal	The ZBA budget was reviewed. Expenditures through November 13 <sup>th</sup> were \$449.80 but it was agreed the requested amount should be maintained because of uncertainty in the number of appeals to be heard.	The ZBA budget was accepted at \$1875.
Adjournment	The meeting adjourned at 6:30 p.m.	
Next Meeting	The next meeting will be on December 4, 2012 at 5:45 p.m.	