

Town of Effingham
Budget Committee
December 18, 2012

Present: Paul Bartoswicz, Jim Morris, Mike Pilkovsky, Tim Eldridge, Maureen Spencer and Mike Cauble.

TOPIC	DISCUSSION	ACTION
Minutes	The minutes of December 4, 2012 were reviewed.	The minutes were approved.
1 Fire and Rescue	Chief Burbank presented a revised budget for \$64,400. Major reduction was \$2000 for equipment that reduced this category to \$0. One set of bunker gear expires in 2013 and a grant has been applied for to pay for this.	The revised Fire and Rescue Budget was accepted.
2. Town Clerk	Marilynn Maughan presented the Town Clerk request. There were reduction in election expenses because there will be only 1 election in 2013. Additional funds were requested to purchase a new computer with costs shared between the town clerk request and tax collector request. Town Clerk wages were increased by \$1000 and Avitar software support at \$2551. There will also be a request for special warrant article of \$3000 to begin saving for a vote counting machine.	The request of \$23321 was accepted. The vote counting machine will be a separate action.
3. Tax Collector	Marilynn also presented the tax collector budget request of \$22570. Increases were noted in equipment and tax collector salary.	The request of \$22570 was accepted.

The meeting adjourned at 6:20 pm.

The next meeting will be on January 15, 2013 at 7:00 pm.