

Town of Effingham
Budget Committee
October 28, 2014

Present: Paul Bartoswicz, Jim Morris, Mike Pilkovsky, Leo Racine, Dave Strauss and Mike Cauble.

1. Acceptance of Minutes	The minutes of September 23, 2014 were reviewed.	The minutes were accepted.
2. Tax Collector Report	Deanna distributed a report of unpaid receivables from 2011 to present. The total receivables were \$628,528.50. Collections from 2014 were \$1,707,407 and receivables for 2014 were less than 2013. Deanna also reported that services provided increased by 600 over last year and fees collected were up by \$10,000	The report was accepted.
3. Tax Collector's Budget	The Committee reviewed the 2015 budget request from the Tax Collector. It was for \$27570 an increase of \$659.	It was moved and seconded to accept the budget request. The motion carried with Jim Morris abstaining.
4. Town Clerk's Budget	The Committee reviewed the request for \$27245 and increase of \$315.	It was moved and seconded to accept the budget request. The motion carried with Jim Morris abstaining.
Selectmen's Report	Tim reviewed the budget requests the selectmen had discussed and their recommendations to date. There was a mutual discussion of these requests and the selectmen will continue reviewing requests received. The Historic District Commission surplus fund was discussed and it was agreed that their plan for spending the surplus would be presented.	No action was taken at this time.
Adjournment	The meeting adjourned at 8:35 p.m.	
Next Meeting	The next meeting will be on November 18, 2014 at 6:45 pm	