

Town of Effingham
Budget Committee
October 27, 2015

Present: Paul Bartoswicz, Mike Pilkovsky, Jim Morris, Leo Racine and Bill Piekut.
Excused: Dave Strauss

1. Meeting		Called to order 6:50 p.m.
2. Election of Officers	The Committee voted on board members.	David Strauss nominated for Secretary by Bill P. seconded by Mike P. all voted in favor. Paul Bartsowicz nominated for Chairman by Leo R. seconded by Mike P. all voted in favor James Morris nominated for Vice-Chairman by Bill P. seconded by Mike P. all voted in favor.
3. Selectman presentation	<p>Selectmen Lawrence Edwards and Tim Eldridge present. Selectman Henry Spencer was absent. Town Administrator Claudia Lamphier was present.</p> <p>Road repair/Paving update</p> <p>Road maint. over budget 30%</p> <p>Other line items over budget</p>	<p>Committee was updated on the failed and failing bridges in town and the current status of assessing priorities and costs with the help of a contracted engineer. No specific dollar amounts were available.</p> <p>Response was a rain event in Granite section of town that washed out some roads and the billing practices of the road contractor also number of persons and equipment deployed by him.</p> <p>Still to be done Granite Road reconstruction was discussed.</p> <p>Town Administrator explained those lines will be reimbursed or offset from other funds before the end of the year and amounts shown would not be over budget at that time.</p>

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3. Cont.	Lakeview Rehab Marist camp	An update on the status and any tax impact from the closing of Lakeview Neuro rehab was discussed. The tax payment status was discussed as they have yet to pay their tax bill.
4. Fire Warden	Budget worksheet.	It was asked that a Budget Work Sheet be requested from the Fire Warden for the Forest Fires Budget citing that every other town entity is required to submit a worksheet.
Adjournment	The meeting adjourned at 8:02 p.m.	
Next Meeting	The next meeting will be on November 3, 2015 6:45 p.m.	Town Clerk, Tax Collector budgets will be discussed