

Town of Effingham
Budget Committee
November 11, 2015

Present: Paul Bartoswicz, Mike Pilkovsky, Jim Morris, Leo Racine, Dave Strauss & Bill Piekut.
Excused:

1. Meeting		Called to order 6:47 p.m.
2. Budget committee	Agenda discussion	Added fire warden budget to Nov. 24 th meeting. Question on advertising the meeting. It was noted that it has to be posted in two locations for public awareness.
3. Budget committee	Budget Review	Motion to changed advertising from \$75.00 to \$60.00 using last year returns. Majority approved Discussed amount for seminar attendance. It was noted each year had the possibility that two new members could be on the committee. Motion to increase amount to \$270.00 to cover two seminars. Majority approved
4. General	Budget discussion	Questions on how to handle line items that budgets never use but are included year after year. Committee will give greater scrutiny to remove/reduce these items. Presented a suggestion about a policy for the unreserved fund when exceeding the percentage limit to the attending selectman. Committee discussed being kept apprised of the unreserved fund balance. Will discuss again at a future meeting.
Adjournment		Adjourned at 7:45 p.m.
Next Meeting	November 24, 2015 6:45 p.m.	Conservation Comm., Police, Dog Officer & Fire Warden budgets will be discussed.