

Town of Effingham  
Budget Committee  
November 03, 2015

Present: Paul Bartoswicz, Mike Pilkovsky, Jim Morris, Leo Racine, Dave Strauss & Bill Piekut.  
Excused:

1. Meeting		Called to order 7:05 p.m.
2. Tax/Clerk	Overview of departments	Discussed what has been paid and what is left to be paid. Discussed tax rate.
3. Tax collector budget	Review          Motion to accept	Covered each budget item line by line. Question about record preservation. It is an RSA requirement. Discussed fess, software support increase and postage fees. Question on new things the department is providing and was briefed about the upcoming on-line tax payments.  Majority approved
4. Town clerk budget	Review          Motion to accept	Covered each budget item line by line. Question about election expenses and it was explained prior year was budgeted low for one election. Question about state reimbursement for elections and was told none existed. Suggestion about student assistance for record keeping was noted.  Majority approved

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5. Budget committee	Discussion	Goals and objectives were discussed and suggested. Upcoming provided budgets were discussed. Carry over amounts that are not being used in department budgets was discussed about how to address this issue. Unreserved fund balance amount and policy on handling was discussed. committee will present subject to select board members at a future meeting
Adjournment		Adjourned at 8:05 p.m.
Next Meeting	The next meeting will be on November 10, 2015 6:45 p.m.	Chair will provide an order for future budgets prior to next meeting