

Town of Effingham
Budget Committee
November 24, 2015

<p>3. Police Department Budget Continued.</p>	<p>Motion</p>	<p>Noted the budget to actual sheet (B.A.) had salaries that were different than submitted budget. B.A. was not a full year cost and submitted budget was full year cost.</p> <p>Discussed items on budget that were carryover from previous years and not expended. No changes made.</p> <p>Question on equipment figure for \$1250 chief detailed item.</p> <p>To accept Selectman modified budget. Majority approved</p>
<p>4. Dog officer Budget.</p>	<p>Review</p> <p>Motion</p>	<p>Chief discussed calls and issues for holding strays.</p> <p>Question on carryover funds of \$500 for this line item not being used for the last 3 budgets. Determined line item was needed.</p> <p>To accept presented budget. Majority approved.</p>
<p>5. Fire Warden Budget.</p>	<p>Review</p>	<p>Question on truck repair costs and usage. Truck has not been used for greater than ten years. Repair cost was due to age and lack of usage. Discussion on the need for this truck and the possibility of using mutual aid. Decided to continue with this unit.</p> <p>Selectman discussed drop in firefighter reimbursement as the recent Ossipee forest fire had shown costs were significant and hard to budget. If needed Capital reserve funds would have to be used to handle this situation so line item was dropped to minimum.</p>

Town of Effingham
Budget Committee
November 24, 2015

5. Fire Warden Budget Continued.	Motion	To accept presented budget. Majority approved.
Adjournment		Adjourned at 8:26 p.m.
Next Meeting	December 01, 2015 6:45 p.m.	Historic District commission, Fire Department and Emergency management budgets will be discussed.