

Town of Effingham  
Budget Committee  
December 15, 2015

Present: Paul Bartoswicz, Mike Pilkovsky, Jim Morris, Leo Racine, Dave Strauss & Bill Piekut.

Excused:

Select Board Present: T. Eldridge, H. Spencer

1. Meeting		Called to order 7:05 p.m.
2. Zone Enforcement Budget.	Review	<p>Question concerning same numbers as last year's budget with no changes. Rebecca detailed her expenses. No changes made.</p> <p>Question on total of budget being different from total of line items. Dues line item adjusted to remove (50\$) as this was included in another line item making the total match the line item total.</p> <p>Question about select boards direction requiring more enforcement and if this would require more man-hours. Rebecca replied no change was needed.</p> <p>Question if her salary had been adjusted for cost of living. She responded it had not been for years. Select board responded they perform this function at reviews.</p>
	Motion	To accept budget. Majority approved
3. ZBA Budget.	Review	<p>Mr. Bartoswicz recused himself due to conflict.</p> <p>Question on total of budget (\$2190) being different from total of line items (2140). Changed total to \$2140.</p> <p>Question if submitted was sufficient to handle upcoming agenda items. ZBA Rep. detailed expected workload and felt submitted was realistic with known workload.</p> <p>Question if planning board/ZBA would have input on new Highwatch road business. ZBA Rep. felt this would have to be handled at the planning board before being presented to the ZBA.</p> <p>Question on workshop attendance. It was noted they expected two this next year and based the estimated mileage on Concord trips.</p>
	Motion	To accept budget. Majority approved

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4. Budget Committee	Other	Requested Select board to present budget committee the town budget by 1/5 to allow the committee one week for review.
Adjournment		Adjourned at 7:30 p.m.
Next Meeting	December 29, 2015 6:45 p.m.	Treasurer, Freedom food pantry and the Library budgets will be discussed.