

Town of Effingham  
Budget Committee  
January 05, 2016

Present: Paul Bartoswicz, Mike Pilkovsky, Jim Morris, Leo Racine, Dave Strauss & Bill Piekut.

Excused:

Select Board Present: T. Eldridge, L. Edwards

1. Meeting		Called to order 6:55 p.m.
2. Planning Board Budget.	Review	<p>P.B. representative covered details of their budget and reasonable amounts expected. She noted that due to the varying workload some figures could change. This makes it difficult to provide exact numbers. Submitted is the best guess estimate based on history.</p> <p>Question on budget line item for supplies. P.B. representative detailed.</p> <p>Question on dues and when they are paid. A detailed quick report was provided which showed they were paid in May.</p> <p>Question on conflict of amounts compared to the budget/actual report and quick books report both dated the same. Found that error was a report run issue.</p>
	Motion	<p>To accept budget.</p> <p>Majority approved.</p>
3. Budget Committee	Other	<p>Moved food pantry to January 12<sup>th</sup> meeting. Moved Select Board to January 19<sup>th</sup>.</p> <p>Reviewed provided non-profit request letters.</p> <p>Discussed Total amounts of all non-profits to compare to the agreed targeted increase limit suggested last year. Noted total requested for this year was greater than a 25% increase. Requested total is \$22,273.00.</p>
	Motion	<p>To review each non-profit individually and attempt to assign an amount to reach overall targeted increase that was suggested last year.</p> <p>Majority approved.</p>
4. Central VNA	Review	<p>Discussed requested increase amount and attached FY spread sheet. Discussed value of services.</p>
	Motion	<p>To accept \$4,000 request.</p> <p>Majority approved.</p>

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5. White Mt.	Review  Motion	Discussed not being funded last year as they had not submitted a request. Requested \$1,732. They had been funded in prior years.  To fund at \$500.  Majority approved.
6. American Red Cross	Review  Motion	Noted requested amount increased to \$657.  To fund at Same level as last year (\$250).  Majority approved.
7. Northern Human Services	Review  Motion	Noted requested amount was same as last year (\$716).  To Fund at \$500.  Majority approved.
8. Starting Point	Review  Motion	Noted requested amount was \$150 less than last years total of \$1350.  To Fund at \$1000.  Majority approved.
9. Tri County	Review  Motion	Noted requested amount was same as last year (\$5000).  To Fund at \$2500.  Majority approved.
10. Ossipee Children	Review  Motion	Noted requested amount was increased \$3000 from last years requested \$1000.  To Fund at \$1000.  Majority approved.
11. Freedom food pantry	Review  Motion	Noted this is scheduled for next week but needed to be included in discussion for overall non-profit total.  To Fund at \$4000.  Majority approved.
12. Budget Committee	Discussion	Noted modified request now totaled \$13,750.00 which was approximately \$5,250 below targeted increase.  Discussed modifying amounts on some non-profits.

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13. Northern Human Services	Motion	To increase funding to \$716. Majority approved.
14. Starting Point	Motion	To increase funding to \$1168. Majority approved.
15. Ossipee Children	Motion	To increase funding to \$1500. Majority approved.
16. American Red Cross	Motion	To increase funding to \$500. Majority approved.
17. Budget Committee	Discussion	Noted modified request now totaled \$19,541 which was within targeted increase.
Adjournment		Adjourned at 8:13 p.m.
Next Meeting	January 12, 2016 6:45 p.m.	Treasurer, Freedom food pantry and the Library budgets will be discussed.