

Town of Effingham
Budget Committee
November 01, 2016

Present: Paul Bartoswicz, Mike Pilkovsky, Dave Strauss & Mellisa Seamans.
Excused: Jim Morris, Leo Racine
Select Board Present: Henry Spenser
Other(s) Present: Deanna Amaral, Celine Bergeron, Cheryle Feirick

1. Meeting.		Called to order 7:17 p.m.
2. Approval	Motion	Approved minutes of 10/25/16. Majority approved
3. Town Clerk Budget	Discussion	Post Office postage increase next year, two elections budgeted for next year and an overall reduction in budget of \$1,296 from last year.
	Motion	Approved budget as submitted. Majority approved
4. Tax Collector Budget	Discussion	Post Office postage increase next year an overall increase in budget of \$935 from last year.
	Motion	Approved budget as submitted. Majority approved
5. Town Clerk	Other	Informed Budget Committee that motor vehicle revenue increased by 4.2% and expects by end of the year an approximate increase of 5%. As of this date 87% of town property taxes have been paid.
6. Budget Committee	Roads/Culverts Study	Ms. Seamans presented a program that the town of Wentworth NH had done by Lakes Region Planning Commission/UNHNHDOT. This program provides a comprehensive study for roads/culverts and capital improvements using a ten year time frame. This would greatly aid the Budget Committee/Select Board in planning yearly road budgets. Cost is expected to be approximately \$6000 and LRPC has two openings. It was suggested our town request entry ASAP. Discussed how the planning board would be affected. It was suggested that this could be funded in conjunction with the Planning Board's capital improvement fund.

