4323 · Solid Waste Collection	154,400.00	44,598.87	-150,739.00	-106,140.13		
Man - Dec 17   Budget   \$ Over Budget   2018	3,750.00	-1,030.00	3,750.00	2,720.00		otal 4325 · Solid Waste Clean Up
Man - Dec 17   Budget   S Over Budget   2018	3,750.00	-1,030.00	3,750.00	2,720.00	-	Landfill Monitoring
mn         Jan - Dec 17         Budget         \$ Over Budget         2018           ktion/Training         474.85         500.00         -25.15         474.85         500.00         -25.15         474.85         500.00         -25.15         474.85         500.00         -14,219.61         25.15         25.25						325 · Solid Waste Clean Up
nn         Jan - Dec 17         Budget         \$ Over Budget         2018           ktion/Training         474.85         500.00         -25.15         48.86         474.85         500.00         -25.15         48.86         474.85         500.00         -14,219.61         49.86	89,000.00	-29,468.14	90,000.00	60,531.86		otal 4324 · Solid Waste Disposal
nn     Jan - Dec 17     Budget     \$ Over Budget     201       ntion/Training     474.85     500.00     -25.15     -25.15       & Maintenance     2,671.62     1,500.00     -14,219.61     -14,219.61       ne     337.780.39     52,000.00     -14,219.61     -865.38       ne     337.79     500.00     -162.21       HHW Day     1,489.00     1,489.00     -14,100.73       Ilection     42,888.27     56,989.00     -14,100.73       isposal Containers/WM     57,799.97     85,000.00     -27,200.03       isposal Containers     1,154.77     576.00       284.07     263.80     -5,000.00     -5,000.00	4,000.00	-2,268.11	5,000.00	2,731.89	ntainers	Total Other Disposal Co
In     Jan - Dec 17     Budget     \$ Over Budget     201       ### Maintenance     2,671.62     1,500.00     -25.15       ### Maintenance     37,780.39     52,000.00     -14,219.61       ### Day     1,489.00     1,489.00     -162.21       ### W Day     1,489.00     1,489.00     -14,100.73       ### Illection     42,888.27     56,989.00     -14,100.73       for Containers/WM     57,799.97     85,000.00     -27,200.03       isposal Containers     1,154.77     85,000.00     -27,200.03       smoval     576.00     284.07     453.25       423.80     263.80     463.25	4,000.00	-5,000.00	5,000.00	0.00	rs - Budgeted	Other Disposal Containe
In     Jan - Dec 17     Budget     \$ Over Budget     201       Intion/Training     474.85     500.00     -25.15       & Maintenance     2,671.62     1,500.00     -14,219.61       & Maintenance     37,780.39     52,000.00     -14,219.61       HHW Day     1,489.00     1,489.00     -162.21       HHHW Day     1,489.00     1,489.00     -14,100.73       Illection     42,888.27     56,989.00     -14,100.73       for Containers/WM     57,799.97     85,000.00     -27,200.03       isposal Containers     1,154.77     576.00       emoval     576.00     -453.25				263.80		Used oil
In     Jan - Dec 17     Budget     \$ Over Budget     201       Intion/Training     474.85     500.00     -25.15       & Maintenance     2,671.62     1,500.00     -14,219.61       & Maintenance     37,780.39     52,000.00     -14,219.61       HHW Day     134.62     1,000.00     -865.38       HHW Day     1,489.00     1,489.00     -0.00       Ilection     42,888.27     56,989.00     -14,100.73       for Containers/WM     57,799.97     85,000.00     -27,200.03       isposal Containers     1,154.77     576.00       amoval     284.07     284.07				453.25		Tires
In     Jan - Dec 17     Budget     \$ Over Budget     201       Retion/Training     474.85     500.00     -25.15       Retion/Training     2,671.62     1,500.00     -1,171.62       Retion/Training     37,780.39     52,000.00     -14,219.61       Retion     337.79     500.00     -14,219.61       Retion     1,489.00     1,489.00     -162.21       HHW Day     1,489.00     1,489.00     -14,100.73       Illection     42,888.27     56,989.00     -14,100.73       Isposal Containers     57,799.97     85,000.00     -27,200.03       Isposal Containers     1,154.77     576.00				284.07		Metal
Man - Dec 17   Budget				576.00		Freon Removal
In     Jan - Dec 17     Budget     \$ Over Budget     201       Ition/Training     474.85     500.00     -25.15       & Maintenance     2,671.62     1,500.00     1,171.62       & Maintenance     37,780.39     52,000.00     -14,219.61       Ine     134.62     1,000.00     -865.38       Ine     337.79     500.00     -162.21       HHW Day     1,489.00     1,489.00     0.00       Ilection     42,888.27     56,989.00     -14,100.73       Ilection     57,799.97     85,000.00     -27,200.03       sposal Containers     57,799.97     85,000.00     -27,200.03				1,154.77		Electronics
nn     474.85     500.00     -25.15       & Maintenance     2,671.62     1,500.00     -14,219.61       & Maintenance     37,780.39     52,000.00     -14,219.61       ne     134.62     1,000.00     -865.38       HHW Day     1,489.00     1,489.00     -14,100.73       Ilection     42,888.27     56,989.00     -14,100.73       for Containers/WM     57,799.97     85,000.00     -27,200.03					rs	Other Disposal Containe
nn     474.85     500.00     -25.15       & Maintenance     2,671.62     1,500.00     -14,219.61       8 Maintenance     37,780.39     52,000.00     -14,219.61       134.62     1,000.00     -865.38       10 me     337.79     500.00     -162.21       HHW Day     1,489.00     1,489.00     -14,100.73       Ilection     42,888.27     56,989.00     -14,100.73	85,000.00	-27,200.03	85,000.00	57,799.97	/M	Compactor Containers/W
Jan - Dec 17     Budget     \$ Over Budget     201       con/Training     474.85     500.00     -25.15       Maintenance     2,671.62     1,500.00     1,171.62       Maintenance     37,780.39     52,000.00     -14,219.61       134.62     1,000.00     -865.38       337.79     500.00     -162.21       3HW Day     1,489.00     1,489.00     -0.00       42,888.27     56,989.00     -14,100.73						324 · Solid Waste Disposal
Jan - Dec 17     Budget     \$ Over Budget     2018       con/Training     474.85     500.00     -25.15       Maintenance     2,671.62     1,500.00     1,171.62     2       Maintenance     37,780.39     52,000.00     -14,219.61     55       134.62     1,000.00     -865.38     1       e     337.79     500.00     -162.21       HW Day     1,489.00     1,489.00     0.00     1	61,650.00	-14,100.73	56,989.00	42,888.27		otal 4323 · Solid Waste Collection
Jan - Dec 17       Budget       \$ Over Budget       2018         on/Training       474.85       500.00       -25.15         Maintenance       2,671.62       1,500.00       1,171.62       2         Maintenance       37,780.39       52,000.00       -14,219.61       55         134.62       1,000.00       -865.38       1         337.79       500.00       -162.21	1,500.00	0.00	1,489.00	1,489.00		4323.2 · HHW Day
Jan - Dec 17       Budget       \$ Over Budget       201:         on/Training       474.85       500.00       -25.15         Maintenance       2,671.62       1,500.00       1,171.62         37,780.39       52,000.00       -14,219.61         134.62       1,000.00       -865.38	450.00	-162.21	500.00	337.79		Telephone
Jan - Dec 17       Budget       \$ Over Budget       2011         on/Training       474.85       500.00       -25.15         Maintenance       2,671.62       1,500.00       1,171.62         37,780.39       52,000.00       -14,219.61	1,000.00	-865.38	1,000.00	134.62		Supplies
Jan - Dec 17       Budget       \$ Over Budget       2018         con/Training       474.85       500.00       -25.15         Maintenance       2,671.62       1,500.00       1,171.62	55,600.00	-14,219.61	52,000.00	37,780.39		Salaries
Jan - Dec 17         Budget         \$ Over Budget         2018           on/Training         474.85         500.00         -25.15	2,500.00	1,171.62	1,500.00	2,671.62		Repairs & Maintenance
Jan - Dec 17 Budget \$ Over Budget	600.00	-25.15	500.00	474.85		Certification/Training
Budget \$ Over Budget						323 · Solid Waste Collection
	2018	\$ Over Budget		Jan - Dec 17		

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