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**Police Department  
2018 Budget Worksheet**

Expense	2017 Request	2018 Request	Other pertinent information
<b>NOTE: salary change per BOS</b>			
Police Chief Salary	\$66,885.00	71,991	
Police Sergeant Salary	\$55,744.00	60,239	
Part-time Officers	\$21,525.00	23,000	
Police Secretary Salary	\$6,025.00	6,025.00	
Association Dues	\$100.00	100.00	
Cruiser Expenses	\$3,000.00	3,000.00	
Equipment ( <del>list separately below</del> )	\$1,250.00	1,250.00	
Fuel	\$9,500.00	9,500.00	
Radar Recertification	\$160.00	240.00	
Radio Expenses	\$750.00	1,000.00	
General Expenses & Supplies	\$1,000.00	1,000.00	
Postage	\$100.00	100.00	
Software Maintenance	\$2,200.00	2,200.00	
Training	\$2,500.00	2,000.00	
Telephone	\$2,500.00	2,500.00	
Uniforms & Protective Gear	\$2,250.00	2,250.00	
<b>Total for above categories</b>	\$175,489.00	186,395	
Add other categories below			
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<b>TOTAL BUDGET REQUEST</b>			

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