

Effingham Budget Committee Agenda

December 12th, 2020

Call to Order:

6:00 p.m

Roll Call:

Business:

1. Approve the November 24th 2020 minutes.
2. Budget reviews:

4901 Capital Outlay++ Vehicles(02), other(03)	4915 Transfer to Capital Rsrve Funds++ Aquatic, fire truck/equip.,police cruiser,transfer/recycling
4916 Transfer to Trust Funds++ Bridge maint.,Municipal blds, police safety, town hall, computer, contract prof.	4194 Municipal buildings++ Bldg maint./supplies/equipment, Electricity, Heating fuel, Salaries
4220 Fire/Rescue EMS contract	4316 Street Lighting
4150 Auditors	4130 Executive++ Computer & network, contracted prof. services, mileage, office equip./supplies, postage, salaries, telephone, meeting expense, printing, workshop/seminars.
4152 Assessing++ Contract,equip./supplies,postage,software	4155 Payroll Expenses++ NH retirement, other
4196 Insurance Fees	4312 Highways & Streets++ Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter roads(.5)

3. Re-visit 4611-Conservation and any other budgets.
4. Discuss known Petition warrant articles
5. Address any public questions received.
6. Review budget to actual.
7. Discuss Annual report.
8. Discuss Public hearing (ZOOM/AUDIO/IN-PERSON). Holding 2/2/21 vice 2/8???
9. C.I.P. updates (Chuck/Theresa).
10. Next meeting January 12st 2021 at 6 pm.

Adjournment: