

Effingham Budget Committee Agenda

May 18th, 2021

Call to Order:

6:00 p.m

Roll Call:

Business:

1. Elect officers. Chair/Vice Chair/back up recording secretary.
2. Approve the Feb 2nd 2021 minutes.
3. Address any new potential members.
32:15 **Budget Committee Membership. VII.** In municipalities where members-at-large are elected, vacancies shall be filled by appointment by the budget committee. Persons appointed to fill vacancies shall serve until the next annual meeting at which time a successor shall be elected or appointed to either fill the unexpired term or start a new term, as the case may be.
4. Address office business (thru chair). DO NOT reply to all on e-mails...RSA 91 A issue
5. Possible guidance to BoS on expectations for budgets (no raise/2%.... overall budget zero increase/% increase??).
6. Discuss non-profit ranking system.
7. Cover Budget process instruction and any changes.
 - a. Cover how effective school count policy assistance was.
 - b. Cover unassigned fund balance template. \$822,664 - \$116,802= \$705,862
8. Review latest budget to actual.
9. Police canine proposal
10. Review joint schedule for intro to select board.
11. Solicit members for department budget sheets review.
12. Update budget contact list.
13. C.I.P. update (Chuck/Theresa).
14. Address any public questions received.
15. Schedule next meeting (July 12 or 19). **Budget sheets to all for August**

Adjournment: