

Effingham Budget Committee Agenda

October 05th, 2021

Call to Order:

6:00 p.m

Roll Call:

Business:

1. Approve the **July 13th** 2021 minutes.
2. Attendance at BoS budget reviews starting 10-13
3. Discuss normal review process...
4. Fire dept July/August report part-time
5. Police dept July report K-9
6. Cover possible increase/offsets.
7. Cover budget tracking spreadsheet.
8. Review latest budget to actual.
9. Process Instruction revision for Unreserved tracking
10. C.I.P. update (Chuck/Theresa).
11. Address any public questions received.
12. Next meeting 10/31/21.

Adjournment: