

## Effingham Budget Committee Agenda

November 16th, 2021

### Call to Order:

6:00 p.m

### Roll Call:

### Business:

1. Approve the **Oct 26th** 2021 minutes.
2. Cover possible increase/offsets and review process.
3. Process inst for UAfB 2<sup>nd</sup> data point.
4. Budget Reviews:

<i>(4210) Police</i>	<i>(4414) Dog Officer</i>
<i>(4290) Emergency Mgmt</i>	<i>(4220) Fire and Rescue</i>
<i>(4290) Forrest Fire Warden</i>	
<i>4150 Financial Administration-Auditing</i>	
<i>4195 Cemeteries</i>	<i>4197 Advertising &amp; Dues</i>
<i>4313 Bridges Bridge maint./repair</i>	<i>4316 Street Lighting</i>
<i>4442 General Assistance</i>	<i>4583 Patriotic Purpose</i>
<i>4711 Debt Service</i>	<i>4723 TAN Interest</i>

5. Review latest budget to actual.
6. C.I.P. update (Chuck/Theresa).
7. Address any public questions received.
8. Next meeting 11/23/21.

### Adjournment: