

Effingham Budget Committee Agenda

November 23th, 2021

Call to Order:

6:00 p.m

Roll Call:

Business:

1. Approve the **Nov 16th** 2021 minutes.
2. Cover possible increase/offsets and review process.
3. Budget Reviews:

<i>4323 Solid Waste Collection</i>	<i>4324 Solid Waste Disposal</i>
<i>4325 Solid Waste Clean Up</i>	<i>4152 Assessing</i>
<i>(4153) Legal</i>	<i>4215 Fire/Rescue EMS contract</i>
<i>4130 Executive</i>	<i>4194 Municipal buildings</i>
<i>4411 Health Administration</i>	<i>4520 Parks & Recreation</i>

4. Review latest budget to actual.
5. C.I.P. update (Chuck/Theresa).
6. Address any public questions received.
7. Remind Committee to review and bring Non-Profit packages.
8. Next meeting 11/30/21 Non-Profits.

Adjournment: