

# BUDGET COMMITTEE

## 2021/2022 Budget Meeting Schedule

| Business   | Scheduled Date    |
|--|-------------------|
| <ul style="list-style-type: none"><li>• Below Budget sheet reviews</li><li>• Budget to actual review</li><li>• Any other business that comes before the Committee.</li><li>• <b>Next meeting 01/11/22.</b></li></ul> | <b>01/04/2022</b> |

|                                       |   |
|---------------------------------------|---|
| <b>4550 Library Rev1</b>              | <b>4520 Parks and Rec</b>                   |
| <b>4415 White Mountain</b>            |   |
| <b>4196 Insurance Fees</b>            | <b>4312 Highways &amp; Streets</b>          |
| <b>4155 Payroll Expenses</b>          | <b>4915 Transfer to Capital Rsrve Funds</b> |
| <b>4916 Transfer to Trust Funds++</b> | <b>4901 Capital Outlay Other Warrants</b>   |

Will meet at **6:00pm**  
Effingham Municipal Building 68 School St

Draft Budget sheets are available on the town website under the Budget Committee. ■