

Effingham Budget Committee Agenda

January 04, 2022

Call to Order:

6:00 p.m

Roll Call:

Business:

1. Approve the November 30th 2021 minutes.
2. Projected Town increase & projected UAFB.
3. Police/Fire reports November/December.
4. Budget reviews:

4550 Library Rev1 Internet adjustment	4520 Parks and Rec Place back into op budget vice separate warrant
4415 White Horse Consider late submittal	
4196 Insurance Fees	4312 Highways & Streets Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter roads(.5)
4155 Payroll Expenses NH retirement, other	4915 Transfer to Capital Rsrve Funds Aquatic, fire truck/equip., police cruiser, transfer/recycling
4916 Transfer to Trust Funds++ Bridge maint., Municipal blds, police safety, town hall, computer, contract prof	4901 Capital Outlay Other Warrants Vehicles(02), other(03)

5. Address any public questions received.
6. Review budget to actual.
7. Petition Warrants due by 2/1/22...Public Budget hearing 2/8/22 Snow date 2/11/22.
8. Next meeting January 11th 2022.

Adjournment: