

2024 Fiscal Year Budget Schedule

	SELECTMAN	DEPARTMENT	BUDGET COMMITTEE		
Select Board meetings are at 4:30 p.m. dates listed, UNLESS OTHERWISE NOTED at the town offices.	10/03/2023	4191 Planning & Zoning Planning Board, ZBA, Historic District, Zoning Officer. 4611.2 Conservation 4619.2 Town Forrester++ 4619.1 PLA Lake host++	10/24/2023	Budget Committee meetings are normally Tuesday's at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices	
	10/17/2023	4140/4141 Election/Registration Town Clerk, Supervisor of the Checklist 4151/4150 Financial Administration Budget Committee, Treasurer, Tax Collector 4150 Auditors++ , 4152 Assessing++ Contract, equip./supplies, postage, software 4550 Library	10/24/2023		
	10/31/2023	4210 Police 4414 Dog Officer 4220 Fire/Rescue Fire Department 4290 Emergency/Forrest/911 Emergency management, Forrest warden	11/07/2023		
		SELECTMAN below & above "+" items (excluding 4442,4445.2,4415 & 4550)			
	10/31/2023	4195 Cemeteries++ 4197 Advertising & Regional Dues++ 4313 Bridges++ Bridge maint./repair 4316 Street Lighting++ 4442 General assistance++ Admin, compensation, General assistance 4583 Patriotic Purposes++ 4711 Debt Service++ 4723 TAN Interest++	11/07/2023		
	11/14/2023	4323 Solid Waste Collection++ Cert/training, repairs/maint., salaries, supplies, telephone 4324 Solid Waste Disposal++ Compactor container, other containers 4325 Solid Waste Clean Up++ Landfill monitoring 4153 Legal++ 4215 Fire/Rescue EMS contract++	11/21/2023		

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Select Board meetings are at 4:30 p.m. dates listed, UNLESS OTHERWISE NOTED at the town offices.	11/14/2023	4130 Executive++ Computer & network, contracted prof. services, mileage, office equip./supplies, postage, salaries, telephone, meeting expense, printing, workshop/seminars. 4194 Municipal buildings++ Bldg maint./supplies/equipment, Electricity, Heating fuel, Salaries 4411 Health Administration++ 4520 Parks & Recreation++ ALL BOLDED ITEMS ARE IN THE OPERATING BUDGET WARRANT ARTICLE	11/21/2023	Budget Committee meetings are normally Tuesday's at 6:00 p.m. dates listed "UNLESS OTHERWISE NOTED" at the town offices
	11/14/2023	4155 Payroll Expenses++ NH retirement, other 4196 Insurance Fees++ 4312 Highways & Streets++ Paved road resurface/repair(.1a), reconstruction(.1b), maintenance(.3), winter roads(.5) Warrant article review	11/21/2023	
	With Budget Comm. 12/05/2023	4445.2 Meals on Wheels++ Meals on Wheels 4415 Health Agencies & Hospitals Non-Profits	12/05/2023	
	12/26/2023	4901 Capital Outlay++ Vehicles(02), other(03) 4915 Transfer to Capital Rsrve Funds++ Aquatic, fire truck/equip., police cruiser, transfer/recycling 4916 Transfer to Trust Funds++ Bridge maint., Municipal blds, police safety, town hall, computer, contract prof.	01/02/2024	
		NOTE: second, third and fourth Wednesdays open and Fridays if needed-----		
	1/16/2024	Budget Vs Actual & Warrant article review	1/16/2024	
	1/23/2024	Final Warrant article review----- snow date 1/25/24	1/23/2024	
		OVERALL Budget 5:00pm----- snow date 2/08/24 THURSDAY	2/07/2024 WEDNESDAY	
		PUBLIC MEETING 5:15pm----- snow date 2/08/24 THURSDAY	2/07/2024 WEDNESDAY	
		FINAL 2023/2024 meeting to sign MS-737----- snow date 2/14/2024	2/13/2024	

ALL **BOLDED ITEMS** ARE IN THE OPERATING BUDGET WARRANT ARTICLE