

Town of Effingham
2019 Budget Worksheet

Department: (4151) Budget Committee
Contact Person: David Strauss
Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: October 23, 2018
Budget Committee Presentation Date: November 5, 2018

4151 Budget Committee	2017 Actual	2018 Budget	2019 Budget Request
Advertising	\$101.00	\$110.00	\$110
Mileage	\$0.00	\$50.00	\$50
Workshops	\$0.00	\$580.00	\$200
Office Equipment & Supplies			\$50
Secretary			\$1,292
Office support			\$136
TOTAL	\$101.00	\$740.00	\$1,838

Reviewed by Effingham Board of Selectmen (date) _____
Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.