

**Town of Effingham**  
2019 Budget Worksheet

**Department:** (4611) Conservation Commission  
**Contact Person:** Emelyn Albert  
**Submit Budget to Town Administrator by:** October 14, 2018  
**Board of Selectmen Presentation Date:** October 16, 2018  
**Budget Committee Presentation Date:** October 30, 2018

4611 Conservation	2017 Actual	2018 Budget	2019 Budget Request
Mileage		\$50.00	\$50.
Workshops		\$100.00	100.
Earth Day		\$200.00	200.
Land Improvements		\$1,145.00	1,000.
Poster Contest		\$80.00	80.
Water Testing		\$800.00	850.
Summer Environmental Camp		\$250.00	250.
Events & Educational		\$50.00	300.
Office Supplies/Stationary		\$50.00	100.
PLA Lake Host Programs		\$1,000.00	1,000.
Association Dues/NHACC		\$275.00	275.
<b>TOTAL</b>	\$12,902.78	\$4,000.00	\$4205.

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.

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Effingham Conservation Commission (ECC)

**Land Improvements**-ECC has reduced the amount to offset other costs by \$145. ECC plans for next year to buy a load of gravel for the Pine River Cherubini Preserve, install trail boxes and possibly a small map kiosk, install a picnic table by the river and plan for a second trail.

**Water Testing**-this money is paid to Green Mountain Conservation Group for surface water testing in Effingham. \$850 is a partial payment against the cost of testing in Effingham which is \$7810.59.

**Events & Educational**-ECC would like to host a live animal presentation by Squam Lake on June 22,2019. This is in conjunction with the Effingham Street Fair on June 22, 2019. The cost of this presentation is \$350. ECC will also be hosting a Brook Trout presentation in April 2019. This will be of no cost because it will be by NH Fish & Game.

**Office Supplies**- This small increase is earmarked for road signs to promote the aforementioned animal presentations.

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