

**DRAFT**

**Town of Effingham**  
**2019 Budget Worksheet**

**Department:** (4220) Fire & Rescue

**Contact Person:** Randy Burbank

**Submit Budget to Town Administrator by:** October 14, 2018

**Board of Selectmen Presentation Date:** October 30, 2018

**Budget Committee Presentation Date:** November 13, 2018

4220 Fire & Rescue	2017 Actual	2018 Budget	2019 Budget Request
Disease Prevention	\$0.00	\$300.00	\$200.00
EMS Contract	\$56,600.22	\$57,735.00	
Fire Prevention	\$429.95	\$500.00	\$500.00
Fuel	\$1,262.40	\$1,500.00	\$2,000.00
Expenses/Supplies	\$1,667.69	\$1,500.00	\$1,200.00
Medical Supplies	\$1,889.52	\$2,000.00	\$1800.00
Member Pay	\$22,678.50	\$25,000.00	\$26,000.00
Mileage	\$1,353.03	\$1,500.00	\$1,000.00
Mutual Aid Dues	\$5,260.00	\$6,300.00	\$6,300.00
New Equipment	\$7,584.55	\$20,000.00	\$9,000.00
Background Checks	\$0.00	\$200.00	\$100.00
Radio	\$1,443.10	\$4,000.00	\$4,500.00
Secretary	\$2,527.00	\$3,000.00	\$2600.00
Telephone	\$1,540.30	\$2,000.00	\$1800.00
Training	\$2,356.24	\$4,000.00	\$4,000.00
Truck/Equipment Maint	\$19,048.80	\$18,000.00	\$19,000.00
<b>TOTAL</b>	<b>\$125,641.60</b>	<b>\$147,535.00</b>	

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.

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