

**Town of Effingham  
2019 Budget Worksheet**

**Department:** (4141) Supervisors of the Checklist  
**Contact Person:** Cheryle Feirick  
**Submit Budget to Town Administrator by:** October 14, 2018  
**Board of Selectmen Presentation Date:** October 23, 2018  
**Budget Committee Presentation Date:** November 5, 2018

4141 Supervisor Checklist	2017 Actual	2018 Budget	2019 Budget Request
Advertising	\$26.00	\$200.00	50. <sup>00</sup>
Postage	\$0.00	\$50.00	50. <sup>00</sup>
Salary	\$1,230.00	\$1,650.00	1470. <sup>00</sup>
Supplies/Mileage	\$610.73	\$200.00	200. <sup>00</sup>
Workshops & Seminars	\$66.13	\$100.00	100. <sup>00</sup>
Mileage			200. <sup>00</sup>
<b>TOTAL</b>	\$1,932.86	\$2,200.00	\$3070.00

split

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.

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(4141) Supervisor of the Checklist budget 2019

**Advertising:** reduction in line item-using the website for advertising instead of local newspapers.

**Salary:** increase in salary is based on an hourly rate for the Supervisors at (Town Election-March 2019 and Town meeting.) Effingham's ballot clerks and ballot counters are paid hourly. Town Clerk and Deputy Town Clerk are paid separately for town meeting from elections. Other neighboring towns (Ossipee, New Durham, Wolfeboro, Tuftonboro, and Brookfield- are paid by the hour at elections and town meetings. Usually the above town's have their meeting on the same day right after voting. Currently, Effingham is being paid a flat rate of \$60.00 per election (9-hours to 12 hours) and NO additional pay for town meeting. We are required by the SOS to be present at town meeting to check in registered voters.

**Supplies:** increase will be for the purchase of Microsoft word and cyber security. This would be purchased for the town owned laptop. If the Selectmen choose to purchase these items under their budget, the line can be reduced to \$75.00.

**Mileage:** increase traveling to additional training required by the Secretary of State's office.

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