Town of Effingham

2019 Budget Worksheet

Department: (4191) Zoning Board

Contact Person: David Strauss

Submit Budget to Town Administrator by:October 14, 2018Board of Selectmen Presentation Date:October 16, 2018Budget Committee Presentation Date:October 30, 2018

| 4191 Zoning Board | 2017 Actual | 2018 Budget | 2019 Budget Request |
|-----------------------------|-------------|-----------------|---------------------|
| A 1 0 D | | #2 00.00 | #2 00 |
| Advertising & Posting | | \$200.00 | \$200 |
| Books & Publications | | \$100.00 | \$100 |
| Postage | | \$250.00 | \$200 |
| Office Equipment & Supplies | | \$100.00 | \$50 |
| Mileage | | \$200.00 | \$125 |
| Workshops & Seminars | | \$400.00 | \$200 |
| Secretary | | \$1.190.00 | \$1.190.00 |
| Office Support | | \$0 | \$136 |
| Computer Services | | \$125.00 | \$125 |
| Professional Services | | \$1.00 | \$1.00 |
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| | | | |
| TOTAL | \$1,836.83 | \$2,566.00 | \$2427.00 |

| Reviewed b | y Effingham | Board of Selectr | nen (date | |
|------------|-------------|------------------|-----------|---|
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Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.