

**DRAFT**

**Town of Effingham  
2019 Budget Worksheet**

Department: (4210) Police  
 Contact Person: Tim Butts  
 Submit Budget to Town Administrator by: October 14, 2018  
 Board of Selectmen Presentation Date: October 30, 2018  
 Budget Committee Presentation Date: November 13, 2018

4210 Police	2017 Actual	2018 Budget	2019 Budget Request
Dues	\$0.00	\$100.00	<del>\$</del> 100.00
Equipment	\$1,263.47	\$1,250.00	<del>\$</del> 1,250
Fuel	\$6362.20	\$9500.00	<del>\$</del> 9500.00
Postage	\$47.00	\$100.00	<del>\$</del> 100.00
Radar Recertification	\$120.00	\$240.00	<del>\$</del> 240.00
Radio Maintenance	80.00	1000.00	<del>\$</del> 1,000.00
Salary-Police Chief	\$69,570.48	\$71,991.00	
Salary-Sergeant	\$57,975.36	\$60,239.00	
Salary-PT Officers	\$19,834.25	\$25,000.00	<del>\$</del> 27,000.00
Salary - Secretary	\$3,513.96	\$6,025.00	
Police Details	\$387.20	\$0.00	0.00
Software	\$1,555.00	\$2,200.00	<del>\$</del> 2,200.00
Supplies	\$1,218.39	\$1,000.00	<del>\$</del> 1,000.00
Telephone	\$2,163.77	\$2,500.00	<del>\$</del> 2,500.00
Training	\$1,295.33	\$2,000.00	<del>\$</del> 2,000.00
Uniforms	\$748.21	\$2,250.00	<del>\$</del> 2,250.00
Vehicle Maintenance	\$3,099.86	\$3,000.00	<del>\$</del> 5,000.00
<b>TOTAL</b>	\$170,324.48	\$188,395.00	

NOT  
INCLUDING  
SALARIES

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.

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