## Town of Effingham

2019 Budget Worksheet

Department:(4195) CemeteriesContact Person:Board of Selectmen<br/>Town AdministratorSubmit Budget to Town Administrator by:Board of Selectmen Presentation Date:Budget Committee Presentation Date:

October 14, 2018 November 27, 2018 December 11, 2018

4195 Cemeteries	2017 Actual	2018 Budget	2019 Budget Request
Cometeries	\$2 E 47 E0	\$2 500 00	¢2 500.00
Cemeteries	\$2,547.50	\$2,500.00	\$2,500.00
TOTAL	<b>\$2,547.5</b> 0	\$2,500.00	\$2,500.00

Reviewed by Effingham Board of Selectmen (date)

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.