

Town of Effingham
2019 Budget Worksheet

Department: (4130) Executive
Contact Person: Board of Selectmen/Town Administrator
Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: November 27, 2018
Budget Committee Presentation Date: December 11, 2018

4130 Executive	2017 Actual	2018 Budget	2019 Budget Request
Computer	\$5,966.60	\$6,000.00	\$6,000.00
Contracted Services		\$5,000.00	\$10,000.00
Mileage	\$206.57	\$200.00	\$300.00
Office Equipment	\$3,925.38	\$4,000.00	\$4,000.00
Postage	\$623.54	\$1,000.00	\$1,200.00
Salary - Moderator	\$500.00	\$500.00	\$500.00
Salary - Selectmen	\$15,305.67	\$18,000.00	\$18,000.00
Salary - Support Staff	\$28,015.65	\$31,300.00	See office staff
Salary - Administrator	\$40,735.93	\$41,600.00	See office staff
Salary -Office Staff		\$72,900.00	\$80,000
Salary - Trustees of Trust Funds	\$300.00	\$300.00	\$300.00
Salary - Website Entry	\$1,823.34	\$1,800.00	\$1,800.00
Telephone	\$1,398.23	\$1,400.00	\$1,400.00
Town Meeting	\$0.00	\$500.00	\$500.00
Town Report	\$1,389.80	\$1,500.00	\$1,500.00
Workshops	\$1,122.22	\$1,500.00	\$2,000.00
TOTAL	\$101,312.93	\$114,600.00	\$127,700.00

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.