

Town of Effingham
2019 Budget Worksheet

Department: (4445.2) Meals on Wheels

Contact Person: Board of Selectmen
Town Administrator

Submit Budget to Town Administrator by: October 14, 2018

Board of Selectmen Presentation Date: December 31, 2018

Budget Committee Presentation Date: January 8, 2019

| 4445.2 Meals on Wheels | 2017 Actual | 2018 Budget | 2019 Budget Request |
|------------------------|-------------|-------------|---------------------|
| Meals on Wheels | \$4,243.50 | \$4,500.00 | \$4,500.00 |
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| TOTAL | \$4,243.50 | \$4,500.00 | \$4,500.00 |

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.