

**Town of Effingham**  
2019 Budget Worksheet

**Department:** (4194) Municipal Buildings

**Contact Person:** Board of Selectmen  
Town Administrator

**Submit Budget to Town Administrator by:** October 14, 2018

**Board of Selectmen Presentation Date:** November 27, 2018

**Budget Committee Presentation Date:** December 11, 2018

4194 Municipal Buildings	2017 Actual	2018 Budget	2019 Budget Request
Maintenance/Supplies/Equip	\$37,146.84	\$35,000.00	\$40,000.00
Electricity	\$10,953.30	\$12,000.00	\$12,000.00
Heating Fuel	\$9,571.40	\$10,000.00	\$12,000.00
Salaries	\$5,635.52	\$12,500.00	\$10,000.00
<b>TOTAL</b>	\$63,307.06	\$69,500.00	\$74,000.00

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.