

Town of Effingham
2019 Budget Worksheet

Department: (4520) Parks & Recreation
Contact Person: Board of Selectmen
 Town Administrator
Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: November 27, 2018
Budget Committee Presentation Date: December 11, 2018

4520 Parks & Recreation	2017 Actual	2018 Budget	2019 Budget Request
Town of Ossipee	\$5,000.00	\$10,000.00	\$10,000.00
TOTAL	\$5,000.00	\$10,000.00	\$10,000.00

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.