

Town of Effingham
2019 Budget Worksheet

Department: (4155) Payroll Expenses

Contact Person: Board of Selectmen
Town Administrator

Submit Budget to Town Administrator by: October 14, 2018

Board of Selectmen Presentation Date: November 27, 2018

Budget Committee Presentation Date: December 11, 2018

4155 Payroll Expenses	2017 Actual	2018 Budget	2019 Budget Request
Retirement	\$30,904.36	\$35,000.00	\$35,000.00
Other	\$27,961.77	\$30,000.00	\$30,000.00
TOTAL	\$58,866.13	\$65,000.00	\$65,000.00

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.