

Town of Effingham
2019 Budget Worksheet

Department: (4323) Solid Waste Collection
Contact Person: Mark Bussiere
Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: November 5, 2018
Budget Committee Presentation Date: November 20, 2018

4323 Solid Waste Collection	2017 Actual	2018 Budget	2019 Budget Request
Certifications	\$605.39	\$600.00	\$600.00
Repairs/Maintenance	\$2,611.63	\$2,500.00	\$2,500.00
Salaries	\$47,912.50	\$55,600.00	\$61,000.00
Supplies	\$272.57	\$1,000.00	\$1,000.00
Telephone	\$413.30	\$450.00	\$450.00
Household Hazardous Waste Day	\$1,489.00	\$1,500.00	\$1,550.00
TOTAL	\$53,304.39	\$61,650.00	\$67,100.00

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.