

**Town of Effingham**  
2019 Budget Worksheet

**Department:** (4324) Solid Waste Disposal  
**Contact Person:** Mark Bussiere  
**Submit Budget to Town Administrator by:** October 14, 2018  
**Board of Selectmen Presentation Date:** November 5, 2018  
**Budget Committee Presentation Date:** November 20, 2018

| 4324 Solid Waste Disposal | 2017 Actual | 2018 Budget | 2019 Budget Request |
|---------------------------|-------------|-------------|---------------------|
| Containers                | \$72,415.20 | \$85,000.00 | \$85,000.00         |
| Containers-Other          | *****       | \$4,000.00  | \$4,000.00          |
| <i>Electronics</i>        | \$1,571.39  |             |                     |
| <i>Freon</i>              | \$976.00    |             |                     |
| <i>Tires</i>              | \$847.00    |             |                     |
| <i>Metal</i>              | \$222.46    |             |                     |
| <i>Used Oil</i>           | \$263.80    |             |                     |
|                           |             |             |                     |
|                           |             |             |                     |
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|                           |             |             |                     |
|                           |             |             |                     |
|                           |             |             |                     |
|                           |             |             |                     |
|                           |             |             |                     |
| <b>TOTAL</b>              | \$76,295.85 | \$89,000.00 | \$89,000.00         |

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.