

**Town of Effingham**  
2019 Budget Worksheet

**Department:** (4915) Capital Reserve funds  
**Contact Person:** Board of Selectmen  
 Town Administrator  
**Submit Budget to Town Administrator by:** October 14, 2018  
**Board of Selectmen Presentation Date:** December 18, 2018  
**Budget Committee Presentation Date:** January 08, 2019

4915 Capital Reserve funds	2017 Actual	2018 Budget	2019 Budget Request
Aquatic		\$2,780	\$2,780
Fire Truck/Equipment		\$21,000	\$21,000
Police Cruiser		\$10,869	\$10,000
Transfer/Recycling		\$2,000	\$2,000
Bridges		0	\$50,000
<b>TOTAL</b>			

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.