

Town of Effingham
2019 Budget Worksheet

Department: (4312) Highways & Streets
Contact Person: Board of Selectmen
Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: November 5, 2018
Budget Committee Presentation Date: November 20, 2018

4312 Highways & Streets	2017 Actual	2018 Budget	2019 Budget Request
Paving	\$14,000.00	\$217,500.00	
Road Reconstruction	\$6,803.34	\$0.00	
Calcium Chloride	\$17,920.00	\$22,000.00	
Materials	\$15,065.17	\$40,000.00	
Road Contractor	\$74,764.00	\$86,000.00	
Mowing	\$15,000.00	\$17,000.00	
Signs & Equipment	\$642.60	\$1,000.00	
Winter Roads - Contract	\$249,083.43	\$244,500.00	
Winter Roads - Materials	\$78,497.25	\$60,000.00	
Tree Removal		\$20,000.00	
TOTAL	\$490,849.19	\$708,000.00	

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.