

**Town of Effingham**  
2019 Budget Worksheet

**Department:** (4415) Health Agencies & Hospitals  
**Contact Person:** Varied  
**Submit Budget to Town Administrator by:** October 14, 2018  
**Board of Selectmen Presentation Date:** December 31, 2018  
**Budget Committee Presentation Date:** January 8, 2019

4415 Health Agencies & Hospitals	2017 Actual	2018 Budget	2019 Budget Request
Freedom Food Pantry	\$5000.00	\$4,000.00	\$5000.00
Northern Human Services	\$716.00	\$716.00	\$716.00
Ossipee Children's Fund	\$1,500.00	\$1,500.00	\$2,500.00
Starting Point	\$892.00	\$1,000.00	\$2628.00
Tri-County Community Action	\$2,500.00	\$3,000.00	\$5,000.00
VNA-Hospice	\$4,000.00	\$3,000.00	\$4,000.00
White Mtn Community Health	\$500.00	\$1,000.00	\$1,796.00
White Horse Addiction Center		\$3,000.00	\$5,000.00
Children's Unlimited		\$2,000.00	\$2,000.00
Red Cross	\$250.00	\$0.00	\$250.00
<b>TOTAL</b>	\$15,538.00	\$19,216.00	\$28,890

Reviewed by Effingham Board of Selectmen (date) \_\_\_\_\_

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.