

Town of Effingham
2019 Budget Worksheet

Department: (4196) Insurance
Contact Person: Board of Selectmen
 Town Administrator

Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: November 27, 2018
Budget Committee Presentation Date: December 11, 2018

4196 Insurance	2017 Actual	2018 Budget	2019 Budget Request
Elected Deductions	\$110.36		
Contributions	(\$3,497.52)		
Health Insurance	\$76,214.44	\$73,500.00	
Liability/WorkerComp/Unemployment	\$30,595.00	\$32,000.00	
TOTAL	\$103,422.28	\$105,500.00	

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.