

Town of Effingham
2019 Budget Worksheet

Department: (4916) Trust funds
Contact Person: Board of Selectmen
 Town Administrator
Submit Budget to Town Administrator by: October 14, 2018
Board of Selectmen Presentation Date: December 18, 2018
Budget Committee Presentation Date: January 08, 2019

4916 Trust funds	2017 Actual	2018 Budget	2019 Budget Request
Bridge Maintenance	\$5,000	\$5,000	Warrant for unused
Library Equipment	0	\$900	0
Municipal Buildings	\$10,000	\$10,000	Amt to replenish?
Municipal Electronic Equipment		\$2,500	\$2,500
Police Safety Gear	\$2,000	\$2,000	\$2,000
Professional Services		\$5,000	\$0
Town Hall	\$5,000	\$5,000	\$5,000?
Fire Department Equipment	\$9,000	0	0
TOTAL		\$30,400.00	

Reviewed by Effingham Board of Selectmen (date) _____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from 2018. Also, if new equipment is requested, please provide an itemized listing of the equipment.