

Town of Effingham
2021 Budget Worksheet

Department: (4140) Election & Registration-Town Clerk
 Contact Person: Deanna Amara
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 10/20/2020
 Budget Committee Presentation Date: 10/27/2020

4140-Election & Registration	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$104.00	\$300.00	300	300	
Dues	\$20.00	\$20.00	20	20	
Election Expenses	\$540.86	\$635.00	635	635	
Mileage	\$98.02	\$650.00	650	650	
Office equipment & supplies	\$1,724.96	\$1,750.00	1750	1750	
Postage	\$1,430.30	\$1,500.00	1500	1500	
Records Preservation	\$0.00	\$25.00	25	25	
Salary-Ballot Clerks	\$597.00	\$5,220.00	1050	1050	
Salary-Deputy Town Clerk	\$10,084.48	\$11,603.00	11876	11876	
Salary-Town Clerk	\$13,144.17	\$14,430.00	16380	16380	
Software	\$6,530.00	\$3,125.00	3281	3281	
Telephone	\$457.20	\$475.00			
Workshops	\$1,106.00	\$1,100.00	1100	1100	
Salary assistant			4500	4500	
TOTAL	\$35,935.99	\$40,833.00	43,067	43,067	

Reviewed by Effingham Board of Selectmen (date) Travis Chubb 10/19/20

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.