

Deanna

Town of Effingham
2021 Budget Worksheet

TX

Department: (4150) Financial Administration - Tax Collector
Contact Person: Deanna Amaral
Submit Budget to Town Administrator by: 10/2/2020
Board of Selectmen Presentation Date: 10/20/2020
Budget Committee Presentation Date: 10/27/2020

4150-Tax Collector	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Association Dues	\$40.00	\$40.00	40	40	
Mileage Reimbursement	\$863.96	\$650.00	650	650	
Office equipment & supplies	\$1,365.26	\$1,750.00	1750	1750	
Postage	\$2,903.51	\$2,800.00	2800	2800	
Recording Fees	\$608.10	\$675.00	675	675	
Salary-Deputy Tax Collector	\$10,052.34	\$11,603.00	17876	17876	
Salary-Tax Collector	\$13,144.17	\$14,430.00	16380	16380	
Record Preservation	\$0.00	\$25.00	25	25	
Software	\$2,396.00	\$2,475.00	2598	2598	
Telephone	\$460.28	\$475.00	—	—	
Workshops	\$1,291.94	\$1,100.00	1100	1100	
TOTAL	\$33,125.56	\$36,023.00	37,894	37,894	

Reviewed by Effingham Board of Selectmen (date) Michael Chalkley 10/6/2020

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.