Town of Effingham 2021 Budget Worksheet

Town of Effingham

Department: Contact Person:

(4150) Treasurer Laurie Caldwell

SEP 10 2020

Submit Budget to Town Administrator by: Board of Selectmen Presentation Date: Budget Committee Presentation Date:

10/2/2020 10/20/2020 10/27/2020

RECEIVED

| | ···· | | | 10/2//2020 | | | | | |
|--------------------|-------------|------------|-------------|--------------|-------------|--------------|--------------------|--------------|-------------|
| 4150-Treasure | | Actual | 2020 Budget | | 2021 Budget | | BOS BO | | |
| Bank Cha | 4 | \$1,365.26 | \$1,200.00 | | Request | | Approv | red [| Appro |
| Financial & Ban | king | \$423.58 | | | 1200 | | \$300 | | |
| Supp Salary Dep | puty | | \$1,000.00 | | 1000 | - 1 | , | | · |
| Treasu | urer | \$750.00 | \$750.00 | | 750 | | \$ 900 | + | |
| Salary Treasu | ırer \$ | 1,749.96 | \$1,750.00 | | 1750 | | \$ 300 \$ 2,700 | | |
| | | | | | 1750 | | 2,700 | 21 | <u>-</u> |
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| TOTAL | | | | | i | - | | | -+ |
| TOTAL | \$4,288. | 80 | \$4,700.00 | 4701 | \- | | 300 | | |

Reviewed by Effingham Board of Selectmen (date)

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.