

DRAFT

Town of Effingham
2021 Budget Worksheet

Department: (4151) Budget Committee
Contact Person: Dave Strauss
Submit Budget to Town Administrator by: 10/2/2020
Board of Selectmen Presentation Date: 10/20/2020
Budget Committee Presentation Date: 10/27/2020

4151- Budget Committee	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Advertising	\$45.50	\$50.00	\$50.00	50	
Mileage Reimbursement	\$0.00	\$50.00	\$50.00	50	
Workshops**	\$90.00	\$180.00	\$374.00	374	
Salary-Secretary	\$544.00	\$1,020.00	\$1,097.00	1097	
** 2 workshops planned \$100 each. 2 Books planned \$87 each.					
TOTAL	\$679.50	\$1,300.00	\$1,571.00	1571.00	

Reviewed by Effingham Board of Selectmen (date) *Robert Chubb* 10/6/2020

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

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