

Dave 10/5

Town of Effingham
2021 Budget Worksheet

Department: (4611) Conservation Commission
 Contact Person: Emelyn Albert
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 10/13/2020
 Budget Committee Presentation Date: 10/27/2020

4611-Conservation Commission	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Mileage	\$0.00	\$50.00	\$ 50.	50	
Workshops	\$0.00	\$100.00	50.	50	
EarthDay	\$110.86	\$200.00	200.	200	
Land Improvements	\$0.00	\$200.00	200.	200	
Poster Contest	\$56.88	\$80.00	80.	80	
Water Testing	\$850.00	\$900.00	950.	950	
Summer Environmental Camp	\$250.00	\$250.00	250.	250	
Events & Educational	\$327.90	\$300.00	300.	300	
Office Supplies/Stationary	\$13.00	\$100.00	100.	100	
PLA Lake Host Programs	\$1,000.00	\$2,000.00	2,000.	2000	
Association Dues/NHACC	\$250.00	\$275.00	275.	275	
			\$4,455.	4455	
TOTAL	\$2,858.64	\$4,455.00	\$4,455.	4,455	

Reviewed by Effingham Board of Selectmen (date) Timothy C. [Signature] 10/6/2020

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.