

Town of Effingham
2021 Budget Worksheet

Department: (4195) Cemeteries
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 11/10/2020
 Budget Committee Presentation Date: 11/17//2020

| 4195-Cemeteries | 2019 Actual | 2020 Budget | 2021 Budget Request | BOS | BC |
|-----------------|-------------|-------------|---------------------|------------|----------|
| | | | | Approved | Approved |
| Cemeteries | \$1,270.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | \$1,270.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | |

Reviewed by Effingham Board of Selectmen (date) ____MC 10-27-20____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.