Town of Effingham 2021 Budget Worksheet

Department:(4210) PoliceContact Person:Joe DuchesneSubmit Budget to Town Administrator by:Board of Selectmen Presentation Date:Budget Committee Presentation Date:

10/2/2020 10/27/2020 11/10/2020

4210-Police	2019 Actual	2020 Budget	2021 Budget	BOS	BC
7210-100000	2017 / Actual	2020 Dudget	Request	Approved	Approved
Dues	\$100.00	\$100.00	\$100.00	\$100.00	
Equipment	\$27,130.13	\$1,897.00	\$1,897.00	\$1,897.00	
Fuel	\$4,529.18	\$7,600.00	\$7,600.00	\$7,600.00	
Postage	\$123.50	\$100.00	\$100.00	\$100.00	
Radar Certification	\$60.00	\$240.00	\$240.00	\$240.00	
Radio Maintenance	\$378.55	\$800.00	\$800.00	\$800.00	
Salary-Chief	\$68,405.05	\$68,000.00	\$50,000.00	\$50,000.00	
Salary-SGT	\$50,592.26	\$61,337.00	\$62,564.00	\$62,564.00	
Salary-Part Time	\$14,696.01	\$30,000.00	\$46,253.00	<u>\$86,753.00</u>	
Salary-Secretary	\$1,648.01	\$6,786.00	\$6,786.00	\$6,786.00	
Police Details	\$2,025.00	\$0.00	\$0.00	\$0.00	
Software	\$3,325.00	\$1,750.00	\$1,850.00	\$1,850.00	
Supplies	\$272.90	\$900.00	\$900.00	\$900.00	
Telephone	\$2,100.75	\$3,340.00	\$3,760.00	\$3,760.00	
Training	\$1,428.54	\$2,200.00	\$2,200.00	\$2,200.00	
Uniforms	\$2,858.83	\$2,363.00	\$2,363.00	\$2,363.00	
Vehicle Maintence	\$6,044.17	\$5,000.00	\$5,000.00	\$5,000.00	
TOTAL	\$185,717.88	\$192,413.00	\$192,413.00	\$232,913.00	

Reviewed by Effingham Board of Selectmen (date) _____MC 10-27-20_____

Please provide (on reverse or attach a separate page(s) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.

\$40,500 PLACE HOLDER SAVINGS RETIREMENT/INSURANCE DUE TO PARTTIME CHIEF