

Town of Effingham
2021 Budget Worksheet

Department: (4220) Fire & Rescue
 Contact Person: Randy Burbank
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 10/27/2020
 Budget Committee Presentation Date: 11/10/2020

4220-Fire & Rescue	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Disease Prevention	\$0.00	\$200.00	\$100.00	\$100.00	
Fire Prevention	\$411.90	\$500.00	\$250.00	\$250.00	
Fuel	\$2,286.35	\$2,500.00	\$3,000.00	\$3,000.00	
Expenses/Supplies	\$662.00	\$1,500.00	\$1,000.00	\$1,000.00	
Medical Supplies	\$2,251.87	\$3,000.00	\$3,000.00	\$3,000.00	
Member Pay	\$28,608.50	\$27,000.00	\$27,000.00	\$27,000.00	
Mileage	\$3,395.32	\$1,500.00	\$1,000.00	\$1,000.00	
Mutual Aid Dues	\$6,360.00	\$6,300.00	\$6,300.00	\$6,300.00	
New Equipment	\$7,221.26	\$8,000.00	\$7,000.00	\$7,000.00	
Background Checks	\$48.25	\$100.00	\$100.00	\$100.00	
Radio	\$618.30	\$2,000.00	\$2,500.00	\$2,500.00	
Secretary	\$1,539.00	\$2,000.00	\$2,000.00	\$2,000.00	
Telephone	\$1,672.10	\$1,800.00	\$1,800.00	\$1,800.00	
Training	\$5,291.40	\$4,000.00	\$3,000.00	\$3,000.00	
Truck/Equipment Maintenance	\$1,428.54	\$19,000.00	\$19,000.00	\$19,000.00	
Daytime coverage			\$58,500.00	warrant	
TOTAL	\$61,794.79	\$79,400.00	\$135,550.00	\$77,050.00	

Reviewed by Effingham Board of Selectmen (date) ___MC 10-27-20_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.