

Town of Effingham
2021 Budget Worksheet

Department: (4323) Solid Waste Collection
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 11/10/2020
 Budget Committee Presentation Date: 11/17/2020

4323 Solid Waste Collection	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Certifications	\$657.36	\$770.00	\$500.00	\$500.00	
Repairs & Maintenance	\$4,425.31	\$5,000.00	\$4,500.00	\$4,500.00	
Salaries	\$59,692.21	\$74,330.00	\$84,565.00	\$84,565.00	
Supplies	\$1,670.25	\$1,200.00	\$1,200.00	\$1,200.00	
Telephone	\$392.59	\$500.00	\$500.00	\$500.00	
Household Hazardous Waste Day	\$1,629.00	\$1,630.00	\$1,700.00	\$1,700.00	
Mileage	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$68,466.72	\$83,430.00	\$92,965.00	\$92,965.00	

Reviewed by Effingham Board of Selectmen (date) ____MC 10-27-20____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.