

Town of Effingham
2021 Budget Worksheet

Department: (4324) Solid Waste Disposal
 Contact Person: Board of Selectman
 Submit Budget to Town Administrator by: 10/2/2020
 Board of Selectmen Presentation Date: 11/10/2020
 Budget Committee Presentation Date: 11/17/2020

4324-Solid Waste Disposal	2019 Actual	2020 Budget	2021 Budget Request	BOS	BC
				Approved	Approved
Containers	\$74,488.03	\$77,000.00	\$67,000.00	\$67,000.00	
Containers-Other (below)	Detailed below	Detailed below	Detailed below	Detailed below	
Electronics	\$2,380.25		\$2,000.00	\$2,000.00	
Freon	\$0.00		\$500.00	\$500.00	
Glass	\$1,099.05		\$1,000.00	\$1,000.00	
Metal	(\$244.15)		\$1,500.00	\$1,500.00	
Tires	\$854.70		\$800.00	\$800.00	
Used Oil	\$268.00		\$400.00	\$400.00	
Misc.	\$305.30				
Total Other	\$4,663.15	\$7,000.00	\$6,200.00	\$6,200.00	
TOTAL	\$83,814.33	\$84,000.00	\$73,200.00	\$73,200.00	

Reviewed by Effingham Board of Selectmen (date) _____ MC 10-27-20_____

Please provide (on reverse or attach a separate page(s)) an explanation for each line item that differs from previous year. Also, if new equipment is requested, please provide an itemized listing of the equipment.